



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	SB0104	Title:	Extend statute of limitations for certain sex crimes
Primary Sponsor:	Squires, C.	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$141,000	\$141,000	\$141,000	\$141,000
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>(\$141,000)</u>	<u>(\$141,000)</u>	<u>(\$141,000)</u>	<u>(\$141,000)</u>

Description of fiscal impact:

The Office of the Public Defender (OPD) would need to provide services to clients charged with a crime.

FISCAL ANALYSIS

Assumptions:

1. The Departments of Justice and Corrections anticipate no additional fiscal impact from this bill
- Office of Public Defender (OPD)**
2. This legislation will create an estimated 10 additional cases for the OPD statewide.
 3. It is assumed that 35 hours of attorney time would be required for each case at \$60 per hour.
 4. It is assumed that each case will require the OPD to pay for DNA testing at \$12,000 per case.
 5. The total estimated costs per year are \$141,000 (10 cases x \$12,000/case DNA) + (10 cases x 35 hours x \$60/hr.)

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$141,000	\$141,000	\$141,000	\$141,000
<u>Funding of Expenditures:</u>				
General Fund (01)	\$141,000	\$141,000	\$141,000	\$141,000
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$141,000)	(\$141,000)	(\$141,000)	(\$141,000)

Sponsor's Initials

Date

Budget Director's Initials

Date